

59-563

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: _____

The City of: Chariton County Name: LUCAS

Date Budget Adopted: _____
(Date)

The below signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

<p>County Auditor Date Stamp</p>	<p>Regular DEBT SERVICE Ag Land</p>	<p>2a <u>97,785,850</u> 3a <u>102,367,425</u> 4a <u>217,309</u></p>	<p>2b <u>93,211,738</u> 3b <u>97,793,313</u></p>	<p>Telephone Number _____ Signature _____ January 1, 2018 Property Valuations With Gas & Electric Without Gas & Electric Last Official Census <u>4,321</u></p>
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Code Sec.		Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000		Regular General Levy	5 <u>792,065</u>	<u>755,015</u>	43 <u>8.10000</u>
Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6 _____	0	44 <u>0</u>
12(10)	0.95000		Opr & Maint publicly owned Transit	7 _____	0	46 <u>0</u>
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8 <u>70,000</u>	<u>66,726</u>	46 <u>0.71585</u>
12(12)	0.13500		Opr & Maint of City owned Civic Center	9 _____	0	47 <u>0</u>
12(13)	0.06750		Planning a Sanitary Disposal Project	10 _____	0	48 <u>0</u>
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11 _____	0	49 <u>0</u>
12(15)	0.06750		Levee Impr. fund in special charter city	13 _____	0	51 <u>0</u>
12(17)	Amt Nec		Liability, property & self insurance costs	14 <u>95,000</u>	<u>90,556</u>	52 <u>0.97151</u>
12(21)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462 _____	0	465 <u>0</u>
Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15 _____	0	53 <u>0</u>
12(2)	0.81000		Memorial Building	16 _____	0	54 <u>0</u>
12(3)	0.13500		Symphony Orchestra	17 _____	0	55 <u>0</u>
12(4)	0.27000		Cultural & Scientific Facilities	18 _____	0	56 <u>0</u>
12(5)	As Voted		County Bridge	19 _____	0	57 <u>0</u>
12(6)	1.35000		Missi or Missouri River Bridge Const.	20 _____	0	58 <u>0</u>
12(9)	0.03375		Aid to a Transit Company	21 _____	0	59 <u>0</u>
12(16)	0.20500		Maintain Institution received by gift/devise	22 _____	0	60 <u>0</u>
12(18)	1.00000		City Emergency Medical District	463 _____	0	468 <u>0</u>
12(20)	0.27000		Support Public Library	23 <u>0</u>	0	61 <u>0</u>
28E.22	1.50000		Unified Law Enforcement	24 _____	0	62 <u>0</u>
Total General Fund Regular Levies (5 thru 24)				25 <u>957,065</u>	<u>912,297</u>	
384.1	3.00375		Ag Land	26 <u>653</u>	<u>653</u>	63 <u>3.00375</u>
Total General Fund Tax Levies (25 + 26)				27 <u>957,718</u>	<u>912,950</u>	Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28 <u>26,402</u>	<u>25,167</u>	64 <u>0.27000</u>
384.6	Amt Nec		Police & Fire Retirement	29 _____	0	<u>0</u>
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30 <u>190,000</u>	<u>181,112</u>	<u>1.94302</u>
Rules	Amt Nec		Other Employee Benefits	31 <u>220,000</u>	<u>209,709</u>	<u>2.24981</u>
Total Employee Benefit Levies (29,30,31)				32 <u>410,000</u>	<u>390,821</u>	65 <u>4.19283</u>
Sub Total Special Revenue Levies (28+32)				33 <u>436,402</u>	<u>415,988</u>	
Valuation						
386	As Req		With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34 _____	0	66 <u>0</u>	
	SSMID 2 (A)	(B)	35 _____	0	67 <u>0</u>	
	SSMID 3 (A)	(B)	36 _____	0	68 <u>0</u>	
	SSMID 4 (A)	(B)	37 _____	0	69 <u>0</u>	
	SSMID 5 (A)	(B)	555 _____	0	565 <u>0</u>	
	SSMID 6 (A)	(B)	556 _____	0	566 <u>0</u>	
	SSMID 7 (A)	(B)	1177 _____	0	### <u>0</u>	
	SSMID 8 (A)	(B)	1185 _____	0	### <u>0</u>	
Total Special Revenue Levies				39 <u>436,402</u>	<u>415,988</u>	
384.4	Amt Nec		Debt Service Levy 76.10(6)	40 <u>459,588</u>	<u>439,052</u>	70 <u>4.48959</u>
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41 _____	0	71 <u>0</u>
Total Property Taxes (27+39+40+41)				42 <u>1,853,708</u>	<u>1,767,990</u>	72 <u>18.73978</u>

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)